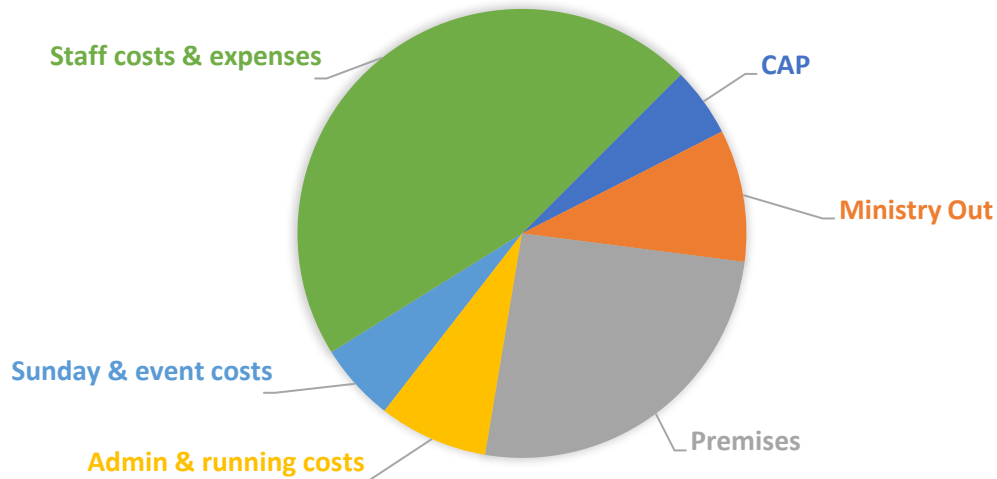


## Financial Update 2018

### Expenditure Breakdown 2018



	2018	2017	2016
<b>Income Total</b>	<b>132,816</b>	<b>133,362</b>	<b>149,849</b>
% Increase	-0.41%	-11.00%	4.20%
<b>Expenditure</b>	<b>152,528</b>	<b>153,194</b>	<b>131,315</b>
CAP	5% 7,630	5% 7,016	6% 7,821
Ministry Out	10% 14,540	13% 19,580	10% 13,394
Premises	26% 39,044	23% 35,662	25% 33,172
Admin & running costs	8% 12,009	4% 6,716	6% 8,082
Sunday & event costs	6% 8,584	5% 8,108	5% 6,522
Staff costs & expenses	46% 70,721	50% 76,112	47% 62,324
Surplus (Deficit)	-19,712	-19,832	18,534

## Building for the Future

	2018	2017	2016
<b>Total</b>	<b>83,057</b>	<b>66,444</b>	<b>56,964</b>
Income in year	16,613	9,480	20,887