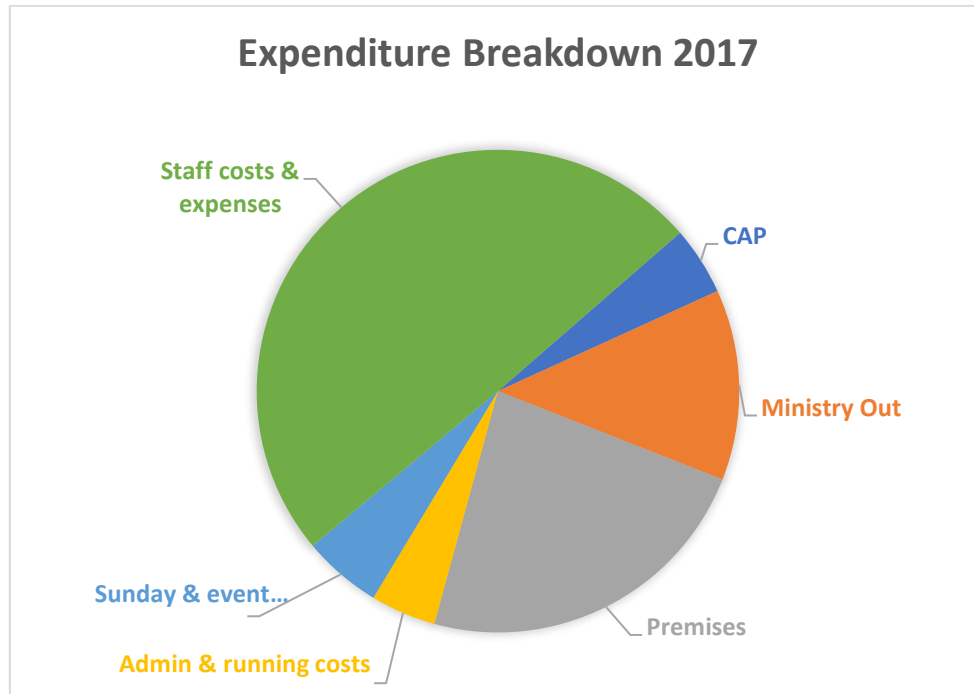


Financial Update 2017



	2017	2016	2015
Income Total	133,362	149,849	143,815
% Increase	-11.00%	4.20%	
Expenditure	153,194	131,315	137,977
CAP	5% 7,016	6% 7,821	6% 8,086
Ministry Out	13% 19,580	10% 13,394	12% 16,790
Premises	23% 35,662	25% 33,172	22% 30,426
Admin & running costs	4% 6,716	6% 8,082	4% 5,820
Sunday & event costs	5% 8,108	5% 6,522	5% 6,681
Staff costs & expenses	50% 76,112	47% 62,324	51% 70,174
Surplus (Deficit)	-19,832	18,534	5,838

Building for the Future

	2017	2016	2015
Total	66,444	56,964	36,077
Income in year	9,480	20,887	36,077